

# *Ada City Schools*

## *ARP ESSER III Use of Funds Plan*

*FY24 Plan Reviewed on 9/27/23*

COVID-19 and its variants have brought many challenges to Ada City Schools, but we are proud to have implemented safety measures that allowed us to keep our schools open during the 2020-2021 school year with only occasional school closures.

Ada City Schools has been awarded 4.7 million dollars to help Prevent, Prepare, or Respond to the COVID-19 Pandemic. Ada City Schools will preserve 20% to address the learning loss caused by the pandemic. The remaining 80% of the ARP ESSER III funds will be spent in compliance with the regulations set forth by the Oklahoma State Department of Education. Funds are to be expended by September 30, 2024.

Ada City Schools will ensure the interventions and strategies it implements, including but not limited to those implemented under section 2001(e)(1) will respond to the academic, social, emotional and mental health needs of students, and particularly those students disproportionately impacted by COVID-19. This includes students from low-income families, students of color, and English learners, children with disabilities, students experiencing homelessness, and children in foster care.

In consultation with stakeholders and through surveys completed by various stakeholder groups, the following strategies/items have been identified as needs for Ada City Schools to continue to effectively serve our students, even in the event of the pandemic lingering into the 2021-2022 school year.

This plan is fluid and will be monitored and adjusted as needed to ensure these funds meet the needs of our families and students. As always, we value input from our community.

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### Part 1: Strategies for Prevention and Mitigation of COVID

*The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in person learning.*

ESSER III Project	Strategy/Item for Prevention & Mitigation	
<b>Chromebooks, iPads, Chargers</b>	To complete the 1:1 count of student devices to prevent shared devices and possible spread of the virus; to prepare for periods of remote learning	FY22, 24
<b>Repair and Replace HVAC</b>	To improve air quality and energy efficiency	FY22, 23
<b>Replace Windows</b>	To improve air flow and ventilation; improve energy efficiency	No Expenditures
<b>Additional Security Cameras</b>	To improve Contact Tracing	FY22
<b>Replace/Repair Intercom System</b>	To improve communication; to improve the preparedness and response efforts	No Expenditures
<b>Route Buses</b>	Improve Social Distancing	FY22, 23
<b>Replace fountains with water bottle fillers</b>	To reduce risk of virus transmission	No Expenditures
<b>Renovation/Expansion of Classroom Space; Adding a cafeteria; facility repairs and improvements; adding outdoor eating/classroom areas</b>	To help with social distancing and cleanliness to reduce risk of virus transmission and exposure	No Expenditures
<b>Air Purifiers</b>	Improve air quality and possible spread of virus	No Expenditures
<b>Upgrade webpage and Student Information System</b>	To improve communication with families	No Expenditures
<b>Janitorial Services, Cleaning Supplies, PPE</b>	To sanitize and clean facilities; reduce risk of virus transmission	FY22

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### **Part 2: Strategies for Addressing Learning Loss**

*How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year. At least 20% of the ARP ESSER III budget is required to be spent in this area.*

<b>ESSER III Project</b>	<b>Strategy for Addressing Learning Loss</b>	
<b>Summer Learning - Salaries and Curriculum/supplemental supplies and materials</b>	To support academic and social emotional needs of ALL students; provide credit recovery, remediation, and enrichment	FY21, 22, 23, 24
<b>Intervention Specialist (s)</b>	Establish Multi-Tier Systems of Support; Provide direct Tier I, II, III intervention services for at-risk students	No Expenditures
<b>Professional Development: Science of Reading /Orton Gillingham Training/ Professional Learning Communities includes materials/curriculum and stipends to teachers for out of contract time;</b>	To help address learning loss and student needs in regards to academic proficiency and success	FY22, 23, 24
<b>Supplemental Software</b>	To Address learning loss and distance or remote learning; measurement of skills/needs; tracking student data	FY22
<b>Social Emotional Curriculum/Programs such as Leader in Me and AVID</b>	To support academic and social emotional needs of ALL students	FY22, 23, 24

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### **Part 3: Other ARP ESSER III Expenditures**

*How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act.*

<b>Expenditure</b>	<b>Allowable Use</b>	
<b>Property Insurance and Re-evaluation Costs</b>	To assist in maintaining operations of the district by maintaining adequate fund balances for operations	FY22
<b>Utility Costs</b>	To assist in utility increases due to COVID-19	No Expenditures
<b>Salaries</b> <span style="color: red;">Recruitment/Retention Stipends</span>	To assist in maintaining the operation and continuity of services	FY22, 23, 24

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### **Part 4: Ensuring Most Vulnerable Populations Unique Needs Are Addressed**

*How the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.*

Ada City Schools effectively allocates and integrates local, state, and federal funds to address identified student needs. The District is committed to coordinating funds and building programs which meet ALL students' needs. The Superintendent and the Director of Federal Programs oversee all aspects of local, state and federal resources. The District has a collaborative commitment among program directors to integrate programs. A strong partnership exists between Indian Education, ELL, Special Education, and other District leaders including site principals, ensuring resources are aligned to meet the needs of our diverse student population without redundancies.

<b>Most Vulnerable Populations</b>	<b>Academic Needs</b>	<b>Social Needs</b>	<b>Emotional Needs</b>	<b>Mental Health Needs</b>	<b>Physical Needs</b>
Low Income Families	Provide devices and connectivity for virtual learning as needed.	Provide added nutrition as needed through donations and Food Pantry	Identify teachers who will commit to intentionally follow identified students and provide support at times of possible crisis.	Provide school counseling programs to meet emergent needs.	Access Cougars Care or Clothing Closets for personal hygiene needs
Students of Color	Provide after-school tutoring.	Assess barriers to participation in clubs, activities, and organizations.	Implement Handle with Care program for students who have been involved in a traumatic situation outside of school.	Refer to professional support through agencies including the Chickasaw Nation and other tribal support programs as well as through Project Aware	Access Cougars Care program for vision needs, wardrobe needs
English Learners	Provide Credit Recovery for secondary students.	Access Cougars Care and other programs for financial support for fees/dues to participate in clubs and organizations.			
Children with Disabilities	Provide Alt Ed as an option for at-risk students.	Engage families in the school's programs of academics and activities.			
Students experiencing Homelessness	Provide a Summer Learning Program that addresses credit recovery, remediation, and enrichment.	Establish opportunities for the diversity of cultures to be highlighted, celebrated, and respected.			
Children in Foster Care					
Migratory Students					